

CORAL LABORATORIES LIMITED

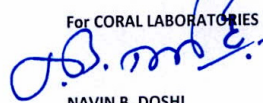
REGD OFFICE: 308 / 5 VILLAGE & POST POIYCHA(RAN) TALUK SAVLI, BARODA, GUJRAT-391780
 CORPORATE OFFICE: # 3B PATANWALA COMPOUND, OPP. SHREYAS CINEMA, L.B.S MARG, GHATKOPAR (WEST), MUMBAI - 400 086
 CIN: L24231GJ1997PLC031669

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DEC 31, 2014

Sr. No.	Part - I Particulars	Quarter Ended			Nine Months Ended		(Rs.in Lacs)
		Dec-14	Sep-14	Dec-13	Dec-14	Dec-13	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	March 31 2014 (Audited)
	(Refer Notes Below)						
1	Income from operations						
	(a) Net sales/income from operations	1354.61	1453.77	1121.46	3954.70	3476.84	4919.62
	(b) Other operating income	24.77	62.66	34.36	121.21	149.92	160.52
	Total income from operations	1379.38	1516.43	1155.82	4075.91	3626.76	5080.14
2	Expenses						
	(a) Cost of materials consumed	838.46	949.17	728.27	2577.26	2185.37	2931.69
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	32.95
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-75.61	-40.26	-49.40	-145.24	-7.42	124.40
	(d) Employee benefits expense	112.56	100.35	92.47	309.75	262.87	364.03
	(e) Depreciation and amortisation expense	38.42	45.75	32.26	115.27	95.08	123.85
	(f) Other expenses	164.56	205.27	177.90	529.66	463.26	625.87
	Total expenses	1078.39	1260.28	981.50	3386.70	2999.16	4202.79
3	Profit from operations before other income, Finance costs and exceptional items. (1-2)	300.99	256.15	174.32	689.21	627.6	877.35
4	Other income	55.48	63.79	52.21	178.88	127.74	121.49
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	356.47	319.94	226.53	868.09	755.34	998.84
6	Finance costs	0.62	0.06	0	0.68	0.07	1.68
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	355.85	319.88	226.53	867.41	755.27	997.16
8	Exceptional items						0.00
9	Profit from ordinary activities before tax (7-8)	355.85	319.88	226.53	867.41	755.27	997.16
10	Tax Expenses						
	(a) Current Tax	60.00	70.00	50.00	170.00	150.00	200.00
	(b) Deferred Tax	1.00	0.50	1.50	3.00	4.50	6.29
	© Short Provision of tax of earlier years	0.00	0.00	0.00	0.00		4.10
11	Net Profit from ordinary activities after tax(9-10)	294.85	249.38	175.03	694.41	600.77	786.77
12	Extra ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	294.85	249.38	175.03	694.41	600.77	786.77
14	Paid-up equity share capital (Face Value : Rs. 10 per share)	357.26	357.26	357.26	357.26	357.26	357.26
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	4700.43
16	Basic and Diluted Earning per share in Rs. (not Annualised)	8.25	6.98	4.90	19.44	16.82	22.02
	Part - II						
17	Public shareholding						
	- Number of shares	1015796	1015796	1045643	1015796	1045643	1045643
	- Percentage of shareholding	28.43	28.43	29.27	28.43	29.27	29.27
18	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	2556804.00	2556804.00	2526957.00	2556804.00	2526957.00	2526957.00
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	71.57	71.57	70.73	71.57	70.73	70.73
	- Percentage of shares (as a % of the total share capital of the company)	100.00	100.00	100.00	100.00	100.00	100.00

Particulars	3 months ended (31.12.2014)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

- The above results were reviewed by the Audit Committee and thereafter taken on record by the Board in its meeting held on 5th February, 2015 and also Limited Review were carried out by the Statutory Auditors.
- The Company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of the Chartered Accountants of India.
- Previous year figure have been regrouped wherever necessary.

For CORAL LABORATORIES LIMITED

 NAVIN B. DOSHI
 DIRECTOR

Date : - 5th February, 2015
 Place : - Mumbai